

2009-10 Annual Funding Detail and Projections  
Sample

<b>Enrollment</b>	<b>October FTE</b>
Kindergarten	52.5
Grade 1	95.0
Grade 2	96.0
Grade 3	106.0
Grade 4	95.0
Grade 5	87.0
<b>Total Site FTE</b>	<b>531.5</b>
<i>ADK Add'l FTE</i>	<i>11.5</i>
<i>Ann Avg Shared Students</i>	<i>(4.55)</i>
<b>Total Adj Site FTE</b>	<b>538.5</b>

Region 1

Middle schools  
show grades 6-8  
and high schools  
grades 9-12

ADK elementaries only

MS and HS only

<b>Funding</b>	<b>Per FTE Amount:</b>	<b>95.57</b>
<b>Total Per FTE Allocation</b>	<b>51,895</b>	
<b>2009-10 Building Carryover</b>	<b>3,500</b>	
<b>School Patrol Stipend Alloc</b>	<b>1,100</b>	
<b>SpecEd NERC Allocation (\$200 per FTE)</b>	<b>440</b>	
<b>Grand Total Funding</b>	<b>56,935</b>	

Region 2

More/(less) funding in dollars this year than 2008-09	(8,510)
Percentage more/-less this year than 2008-09	-11.8%
<b>Data used to project ending balance:</b>	
This year spent through July	68,520
Last year spent through July	69,043
<b>Spent more/(less) this year than last</b>	<b>(523)</b>
Projected current year spending	68,520
Spent last year	69,043
<b>Projected to spend more/(less) this year</b>	<b>(523)</b>
Discretionary revenue collected through July	3,587
Discretionary revenue collected last year through July	9,473
<b>Projected Ending Balance</b>	<b>-</b>

Region 3

<b>Current Building Balance</b>	<b>4,141</b>
<b>10% of 2009-10 New Funding</b>	<b>5,343</b>